



MSNIM

**MANEL SRINIVAS NAYAK  
INSTITUTE of MANAGEMENT**

MSNIM Besant Campus, Bondel, Mangaluru – 575 008, D.K. District, Karnataka State, India  
(Affiliated to Mangalore University, Approved by AICTE)  
(Sponsored by: Women's National Education Society)

**Criterion 4 - Infrastructure and Learning Resources (100)**  
**Key Indicator- 4.4 Maintenance of Campus Infrastructure (20)**



*4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs) (20)*

**MANEL SRINIVAS NAYAK INSTITUTE OF MANAGEMENT**

WOMEN'S NATIONAL EDUCATION SOCIETY

MSNIM, Bondel Campus, Mangalore – 575 008

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## Criterion 4 - Infrastructure and Learning Resources

### ***4.4.1 Percentage expenditure incurred on maintenance of physical***

Facilities and academic support facilities excluding salary component, during the last five years.

<b>List of Supporting Enclosures</b>		
1	Expenditure incurred on infrastructure year wise	<a href="#">View</a>
2	Relevant document for Infrastructure Augmentation	<a href="#">View</a>
3	Audited income and expenditure statement	<a href="#">View</a>

**I certify that all the evidence included in this document is authentic and duly verified.**



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**Expenditure for infrastructure development and augmentation excluding salary component year-wise during last five years (INR in lakhs)**

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	11,56,480	3,77,090	10,17,650	2,26,498	20,59,652

This is to certify that the Expenditure excluding salary component year wise during the last five years (INR in Lakhs) given as below.

Year	Expenditure for Infrastructure Development and Augmentation (INR in Lakh)=A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)=B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding salary (INR in Lakh) = D	Total Expenditure excluding salary (INR in Lakh)= E (E=A+B+C+D)
2018-19	11,56,480	9,38,699.00	1,93,651.00	23,21,933.47	46,10,763.47
2019-20	3,77,090	6,12,968.00	8,48,755.00	15,28,338.00	33,67,151.00
2020-21	10,17,650	4,67,842.00	1,64,629.00	9,84,646.00	26,34,767.00
2021-22	2,26,498	5,43,217.62	3,06,714.00	17,96,614.00	28,73,043.62
2022-23	20,59,652	6,41,874.72	1,78,243.00	14,80,600.84	43,60,370.56



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**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that the expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs) given as below.

<b>Year</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Expenditure incurred on maintenance of physical facilities and academic support facilities.	11,32,250.00	14,61,723.00	6,32,471.00	8,49,931.62	8,20,117.72



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**TO WHOMSOEVER IT MAY CONCERN**

On verification of Books of Accounts, Information given and Documents produced before us this is to certify that the expenditure incurred on maintenance of physical facilities excluding salary component of M/s Manel Srinivas Nayak Institute of Management has incurred during the last five years (INR in Lakhs) given as below.

<b>Year</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Expenditure incurred on maintenance of physical facilities and academic support facilities.	11,32,250.00	14,61,723.00	6,32,471.00	8,49,931.62	8,20,117.72



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**.1.2 Schedule for expenditure incurred on maintenance of physical facilities and  
academic support facilities excluding salary component, for the year 2018-19  
Year -1 (2018-19)**

<b>Head of the expenditure (for ex. Repair &amp; Maintenance)</b>	<b>Amount (INR in Lakhs)</b>
Postage	3,571.00
Printing & Stationery	70,452.00
Staff welfare & Programme	9,476.00
Industry Academy Interaction	31,541.00
Student Activity	4,68,568.00
Sports Activity	15,518.00
Repair & maintenance	77,328.00
Generator Maintenance	79,604.00
Campus Improvement & Maintenance	1,55,730.00
Building Maintenance	26,911.00
Water Charges	984.00
Audit Fees	30,680.00
Insurance	31,052.00
Garden Maintenance	1,30,935.00
<b>Total</b>	<b>11,32,350.00</b>



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**4.1.2 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2018-19  
Year -2 (2019-20)**

<b>Head of the expenditure (for ex. Repair &amp; Maintenance)</b>	<b>Amount (INR in Lakhs)</b>
Postage	1,000.00
Printing & Stationery	68,744.00
Staff Welfare & development	13,619.00
Staff Development	31,996.00
Student Activity	3,61,647.00
Sports activity	10,271.00
Industry Academic/Interaction	6,000.00
Swatch MSNM	2,739.00
Repairs & Maintenance	3,28,636.00
Building Maintenance	59,113.00
Campus Improvement & Maintenance	2,15,410.00
Generator Maintenance	36,746.00
Garden Maintenance	1,33,332.00
Vehicle Maintenance	1,29,883.00
Audit charges	30,670.00
Insurance	31,917.00
<b>Total</b>	<b>14,61,723.00</b>



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**4.1.2 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2018-19**  
**Year -3 (2020-21)**

<b>Head of the expenditure (for ex. Repair &amp; Maintenance)</b>	<b>Amount (INR in Lakhs)</b>
Postage	2,000.00
Printing & Stationery	24,200.00
Student Activity	68,881.00
Sports activity	650.00
Repairs & Maintenance	130626.00
Generator Maintenance	41446
Campus Improvement & Maintenance	169920
Building Maintenance	30,119
Audit Fees	30,117.00
Insurance	797.00
Garden Maintenance	1,33,715
<b>Total</b>	<b>6,32,471.00</b>





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**4.1.2 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2018-19**  
**Year -4 (2021-22)**

<b>Head of the expenditure (for ex. Repair &amp; Maintenance)</b>	<b>Amount (INR in Lakhs)</b>
Postage	2,500.00
Printing & Stationery	37,473.00
Staff Development	8,300.00
Staff Welfare & development	25,308.62
Student Activity	75,830.00
Sports activity	5,130.00
Repairs & Maintenance	78,641.00
Maintenance Charges	3,250.00
Generator Maintenance	42,313.00
Campus Improvement & Maintenance	2,13,850.00
Building Maintenance	40,527.00
Vehicle	10,095.00
Audit Fees	56,640.00
Garden Maintenance	1,35,780.00
Contingency Expenses	1,14,294.00
<b>Total</b>	<b>8,49,931.62</b>



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**4.1.2 Schedule for expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, for the year 2018-19**  
**Year -5 (2022-23)**

<b>Head of the expenditure (for ex. Repair &amp; Maintenance)</b>	<b>Amount (INR in Lakhs)</b>
Postage	2,200.00
Printing & Stationery	62,298.00
Staff Development	31,848.00
Staff Welfare & development	16,958.00
Student Activity	1,17,266.00
Sports activity	24,760.00
Audit Fees	33,375.00
Annual Day Programme	5,130.72
Garden Maintenance	1,44,868.00
Repairs & Maintenance	99,879.00
Campus Improvement & Maintenance	2,10,806.00
Building Maintenance	70,729.00
<b>Total</b>	<b>8,20,117.72</b>