



MSNIM

**MANEL SRINIVAS NAYAK  
INSTITUTE of MANAGEMENT**

MSNIM Besant Campus, Bondel, Mangaluru – 575 008, D.K. District, Karnataka State, India  
(Affiliated to Mangalore University, Approved by AICTE)  
(Sponsored by: Women's National Education Society)

**Criterion 4 - Infrastructure and Learning Resources (100)**  
**Key Indicator- 4.1 Physical Facilities (30)**



*4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (10)*

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WOMEN'S NATIONAL EDUCATION SOCIETY

MSNIM, Bondel Campus, Mangalore – 575 008

Ph: 8951303111

Website: [www.msnim.edu.in](http://www.msnim.edu.in)



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### List of Supporting Enclosures

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2	Relevant document for Infrastructure Augmentation	<a href="#">View Document</a>
3	Audited income and expenditure statement	<a href="#">View Document</a>



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Expenditure for infrastructure development and augmentation excluding salary component year-wise during last five years (INR in lakhs)

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	11,56,480	3,77,090	10,17,650	2,26,498	20,59,652

This is to certify that the Expenditure excluding salary component year wise during the last five years (INR in lakhs) given as below.

Year	Expenditure for Infrastructure Development and Augmentation (INR in Lakh)=A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)=B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding salary (INR in Lakh) = D	Total Expenditure excluding salary (INR in Lakh)= E (E=A+B+C+D)
2018-19	11,56,480	9,38,699.00	1,93,651.00	23,21,933.47	46,10,763.47
2019-20	3,77,090	6,12,968.00	8,48,755.00	15,28,338.00	33,67,151.00
2020-21	10,17,650	4,67,842.00	1,64,629.00	9,84,646.00	26,34,767.00
2021-22	2,26,498	5,43,217.62	3,06,714.00	17,96,614.00	28,73,043.62
2022-23	20,59,652	6,41,874.72	1,78,243.00	14,80,600.84	43,60,370.56



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Fund Allocation for Infrastructure Development and Augmentation

<b>Year</b>	<b>Budget Allocated for Infrastructure Development and Augmentation (in Rs.)</b>	<b>Actual Expenditure for Infrastructure Development and Augmentation (in Rs.)</b>
2018-19	4,60,000.00	11,56,480
2019-20	3,50,000.00	3,77,090
2020-21	22,50,000.00	10,17,650
2021-22	17,20,000.00	2,26,498
2022-23	15,75,000.00	20,59,652

Note: The actual expenditure for infrastructure development and augmentation are traced from the Audited financial statement of the \_\_\_\_\_ for the year 2018-19 to 2022-23.



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**TO WHOMSOEVER IT MAY CONCERN**

On verification of the Books of Accounts, Information given and Documents produced before us, this is to certify that the Expenditure excluding salary component of M/s Manel Srinivas Nayak Institute of Management has incurred during the last five financial years (INR in Lakhs) given as below:

Year	Expenditure for Infrastructure Development and Augmentation (INR in Lakh)=A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)=B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding salary (INR in Lakh) = D	Total Expenditure excluding salary (INR in Lakh)= E (E=A+B+C+D)
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2021-22	2,26,498	5,43,217.62	3,06,714.00	17,96,614.00	28,73,043.62
2022-23	20,59,652	6,41,874.72	1,78,243.00	14,80,600.84	43,60,370.56



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**TO WHOMSOEVER IT MAY CONCERN**

On verification of the Books of Accounts, Information given and Documents produced before us, this is to certify that the Expenditure for Infrastructure and Development and augmentation excluding salary of M/s Manel Srinivas Nayak Institute of Management has incurred during the last five financial years (INR in Lakhs) given as below:

Sl. No	Particular	2018-19	2019-20	2020-21	2021-22	2022-23
1	Equipment & Electrical Fittings	11,635.00	2,77,330.00	1,34,284.00	10,891.00	59,376.00
2	Computer Accessories	1,65,000.00	33,110.00	33,717.00	62,783.00	7,62,516.00
3	Furniture	26,400.00			24,780.00	37,760.00
4	Building	9,53,445.00	66,650.00		1,28,044.00	12,00,000.00
6	Motor Car			8,49,649.00		
<b>Total</b>		<b>11,56,480.00</b>	<b>3,77,090.00</b>	<b>10,17,650.00</b>	<b>2,26,498.00</b>	<b>20,59,652.00</b>



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<b>4.1.2 Schedule for expenditure on Infrastructure development and augmentation excluding salary for the year 2018-19</b>		
<b>Year -1</b>		
<b>Head of expenditure (for ex. Capital Expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Equipment & Electrical Fittings	EPBX system (Telephone)	11,635.00
Computer Accessories	Laptops	1,65,000.00
Furniture	Executive chair	26,400.00
Building	Building construction work	9,53,445.00
	<b>Total</b>	<b>11,56,480.00</b>

<b>4.1.2 Schedule for expenditure on Infrastructure development and augmentation excluding salary for the year 2019-20</b>		
<b>Year -2</b>		
<b>Head of expenditure (for ex. Capital Expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Equipment & Electrical Fittings	LCD Projector, Exhaust fan, CC camera, Grass cutting Machine, Sound System ,TV	2,77,330.00
Computer Accessories	Printer, Hard disk, Monitor, Key board	33,110.00
Building	Building construction work	66,650.00
	<b>Total</b>	<b>3,77,090.00</b>





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<b>4.1.2 Schedule for expenditure on Infrastructure development and augmentation excluding salary for the year 2020-21</b>		
<b>Year -3</b>		
<b>Head of expenditure (for ex. Capital Expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Equipment & Electrical Fittings	Sound systems	1,34,284.00
Computer Accessories	UPS, Hard Disk, Head phone, Cable router etc.	33,717.00
Motor Car	Purchase of Motor Car	8,49,649.00
	<b>Total</b>	<b>10,17,650.00</b>

<b>4.1.2 Schedule for expenditure on Infrastructure development and augmentation excluding salary for the year 2021-22</b>		
<b>Year -4</b>		
<b>Head of expenditure (for ex. Capital Expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Equipment & Electrical Fittings	Floodlight, Tubelight, VGA cable etc.	10,891.00
Computer Accessories	DVR, Hard disk, Key board, SMF battery, DS Camera, Internet24 Port Switch etc.	62,783.00
Furniture	Steel Almirah	24,780.00
Building	Building construction work	1,28,044.00
	<b>Total</b>	<b>2,26,498.00</b>



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**4.1.2 Schedule for expenditure on Infrastructure development and augmentation excluding salary for the year 2022-23  
Year -5**

<b>Head of expenditure (for ex. Capital Expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)</b>	<b>Amount (INR in Lakhs)</b>
Equipment & Electrical Fittings	Filament for photocopy machine, LED bulb, Led Tubelight sets, Tap, flush Sensor bulb etc.,	59,376.00
Computer Accessories	Laptops, Computers etc.,	7,62,516.00
Furniture	Steel Almirah, Steel Rack	37,760.00
Building	Building construction work	12,00,000.00
	<b>Total</b>	<b>20,59,652.00</b>